## MENTAL HEALTH PLANNING **NEEDS ASSESMENT**

#### Needs Assessment

- 1. Broad Based Total Assessment
- 2. Targeted - Specific ISSUES

# Needs Assessment-What Is It?

- Identity issues that affect a community. Identify, Describe, Understand
- Issues that have negative consequences for the community.
- Issues are at times out of awareness.
- "Discovery" Focus may be an issue that underlies community concerns –(Ex: Homeless and Poverty).

#### Goal

TYPICALLY

- 1. Help plan areas of intervention.
- 2. Have a clear set of priorities.
- 3. Selection of interventions will then be decided by how well they relate to needs.

talk abouts

Typical Parts of Needs Assessment 5 points

Demographics of problem

what is the a. Prevalence, Incidence

b. Risk Factors

Community and personal cost of problem? important problem.

- b. Personal and System Impact (ex. What is life like?)
- c. Specific needs evoked by problems (ex. Transportation)
- 3. Adequacy of current resources who deal the problem?
  - a) Programs that deal with problems (Ex: after school)
  - b) Educational Outreach Howaffected (
  - c) Treatment Resources
    - d) How are resources used by target group (Time Line)

(4.) Community Awareness what about the people involved

- a) Groups involved in treatment) with other people.
- b) Concerns of significant target groups
  - 1. Police
- 2. School
- 5. Future Plans of Community and Agencies weny important

\*See Ecological Research Methods in: American Journal of Community Psychology Feb, 1996. The whole issue is devoted to it.

wheat's Cost with different who deal with different

What's striving for?

#### Benefits of Needs Assessment

- 1. Program Planning Identity problems
- 2. Community Awareness Make use of/raise awareness of current resources [indirect benefit]
- 3. Community Advocacy Vulnerable populations identified
  - a) Local and state funds grants
  - b) Changes in local priorities and resources
  - c) Public support for initiatives
- 4. Outcomes Assessment Have a baseline
- 6. Reach out to other communities CAN COMPARE COMMUNITIES , BECAUSE USE KNOW THE FACTS

# Culture and Needs Assessment

- 1. Identifying a need is a value judgment.
- 2. Culture defines problems.
- 3. \ Culture shapes a hierarchy of needs.
- 4. A community frequently has more than one predominant cultural group.

# Suggestion: Know your Community.

- 1. Include members of the community to "evaluate" your question.
- 2. Key community members include formal and informal leaders.

### Needs Assessment - Definition of the Problem

# Things to Consider:

- 1. Need is a value judgment. Need is relative to some standard.
- 2. There is a difference between actual-satisfactory and ideal.
- 3. Identifying a need does not mean that you have a "wish" or desire for change. Therefore part of need assessment is an evaluation of the communal desire for change.

# Steps in Need Assessment

Cook (1989)

# BEFORE YOU START: Identify

1. Target of Analysis who is the issue, who is consider about.

a. Community

b. Target Group Only (ex. Teens) who gonna talkto.
c. High Risk Grounds Georg

- 2. Method to contact the target (Be specific)
- 3. Measurement scheme Tools used (Ex: Questionnaire)
- 4. Data Interpretation

bigproblem

Tools for Assessment 1. Key Informant - Somebody in a position to know.

a) Public Official. Cook (1989) - Use variety of methods

- b) Administrative Personnel in a related agency.
- c) People engaged in delivery or service (Primary care or administration of health service). \*Ex: Doctors, nurses, vocational rehab counselors or directors, community or county mental health administrators. swally rough, talk the problem

Limitation: Bias of Information

2. \ Community Forum - Focus Group

- a) Series of public meetings
- b) People in general community
- c) Include groups who lack power

Benefits of Focus Groups (Direct Input)

- a) Reveals local priorities.
- b) Priorities general understanding and agreement.
- c) Empowerment.

Limitation: - Attracting cross section of the population.

- Time consuming.

3. Rates Under Treatment - Client profile from treating agencies.

Community Case Register

- a) Establish Trends of Needs
  - b) Pattern of Services

Limitations

- a) Some People Don't Use Agencies
- b) Unofficial of Out of Community Services
- c) Multi Agencies Double Count
- 4. Statistical Indicators Public Records
  - a) Census data
  - b) Health and education stats
  - \*Ex: Drop-out rate, divorce rate, suicide rate, delinquency
- 5. Field Survey
  - a) Interviews phone, in person.
  - b) Questionnaires in person, mail, phone.
    - 1. Awareness
    - 2. Rank ordering needs
    - 3. Paired comparison of need
  - c) Types Of Questions
    - 1. What are important problems
    - 2. What resources do they know about

what's the number who ganna intervens

- 3. What would they do if they had a problem
- 4. Effectiveness of various resources
- 5. Rank problems
- 6. Estimate of Prevalence (Guess)
- Willing to Support....?

\*Limitations: Small Representative Sample Truthfulness of Responders

# Community Field Survey talk towhom. Speak to:

- 1. General population
  - 2. High risk group
  - 3. Affected group (homeless)
  - 4. Previously affected group (former homeless)
  - 5. Target informants

# Target Informants

- Pattern of the problem when, impact, who
- Rating of effectiveness
- Discover other resources who else works in this area
- Wish List

#### Affected Group

- Pattern of the problem when, impact
- What might help What has worked for them?
- Awareness of resources
- Evaluation of their experience with resources

General Population is not that great.

- (Awareness Do they know about...
- Concern Willingness to commit resources

### High Risk Group

- Awareness of problem
- Awareness of resources
- Adequacy of resources would they recommend.

(After Needs Assessment) we need some reasersh

Goal Setting: With Community Involvement

- 1. | Create Specific Program Goals)
- 2. \ Services Provided That Address the Goals

#### Research

- 1. Programs that work in similar community setting
- 2. Literantive search

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# Decision Making \

- 1) Intervention or Service "Fits" Program Goals
- 2.\ Resources Currently Available
- 3. Community Interest in Service
- 4. Fit in with Different Cultural Groups
- 5. Benefits/Outweigh Costs
- 6. Ways to measure outcome or effectiveness

### Planning for Implantation

## Grant Proposal:

- 1. Demographics of Problem
- 2. Possible Causes
- 3. Community Interest in Service
- 4. Fits in with Different Cultural Groups
- 5. Benefit/Outweigh Cost
- 6. Ways to Measure Outcome or Effectiveness

# Grant Proposal Budgeting - usual span is one year.

#### 1. Line Item Budget

- A. Job Function Cost – Salary, Benefits
- B. Administrative Cost
  - Rent, heat, electric
  - Supplies
  - Communication (Ex: Phones)

# 2. Program Budgeting

Total projected cost - Program is accountable in accomplishing goal.

# 3. Zero Based Budgeting

Each program has to justify its existence by success and cost effectiveness.

# Sources of Revenue

- 1. Fees
- 2. Contributions
- 3. Govt. appropriation based on current legislative goals.
- 4. Agency Grants (Ex: Gates Foundation)

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